

STOCKTON EAST WATER DISTRICT  
COMPARATIVE TABLE - WATER RATES

SCHEDULE A

RATES FOR CALENDAR YR	CPI* INCREASE	MAX % INCREASE	CPI Year	SURFACE WATER (AF)		GROUND WATER (AF)		DOMESTIC UNITS		MUNICIPAL GROUND WATER (AF)		OUT-OF-DISTRICT WATER RATE		GW RATE EQUALIZATION (AF)	
				Maximum Allowable	ACTUAL RATE	Maximum Allowable	ACTUAL RATE	Maximum Allowable	ACTUAL RATE	ACTUAL RATE	ACTUAL RATE	ACTUAL RATE	ACTUAL RATE	ACTUAL RATE	
1979	-	-	-	\$7.60	\$7.60	\$1.16	\$1.16	\$10.00	\$10.00	\$3.00	-	-	-		
1980	11.30%	31.30%	1979	\$9.98	\$7.60	\$1.52	\$1.16	\$13.13	\$10.00	\$3.00	-	-	-		
1981	13.50%	13.50%	1980	\$11.32	\$9.12	\$1.73	\$1.39	\$14.90	\$12.00	\$3.60	-	-	-		
1982	10.30%	10.30%	1981	\$12.49	\$9.12	\$1.91	\$1.39	\$16.43	\$12.00	\$3.60	-	-	-		
1983	6.20%	6.20%	1982	\$13.27	\$9.12	\$2.02	\$1.39	\$17.46	\$12.00	\$3.60	-	-	-		
1984	3.20%	3.20%	1983	\$13.69	\$9.12	\$2.09	\$1.39	\$18.02	\$12.00	\$3.60	-	-	-		
1985	4.30%	4.30%	1984	\$14.28	\$9.12	\$2.18	\$1.39	\$18.79	\$12.00	\$3.60	-	-	-		
1986	3.60%	3.60%	1985	\$14.79	\$9.12	\$2.26	\$1.39	\$19.47	\$12.00	\$3.60	-	-	-		
1987	1.90%	1.90%	1986	\$15.08	\$9.12	\$2.30	\$1.39	\$19.84	\$12.00	\$3.60	-	-	-		
1988	3.60%	3.60%	1987	\$15.62	\$10.12	\$2.38	\$2.39	\$20.55	\$12.00	\$3.60	-	-	-		
1989	4.10%	4.10%	1988	\$16.26	\$15.00	\$2.48	\$2.39	\$21.40	\$12.00	\$3.60	-	-	-		
1990	4.78%	4.78%	1989	\$17.04	\$15.00	\$2.60	\$2.39	\$22.42	\$12.00	\$3.60	-	-	-		
1991	5.40%	5.40%	1990	\$17.96	\$15.00	\$2.74	\$2.39	\$23.63	\$12.00	\$3.60	\$37.50	\$75.87	\$75.87		
1992	4.24%	4.24%	1991	\$18.72	\$15.00	\$2.86	\$2.39	\$24.64	\$12.00	\$3.60	\$76.15	\$76.15			
1993	3.03%	3.03%	1992	\$19.28	\$15.00	\$3.01	\$2.39	\$25.38	\$12.00	\$3.60	\$54.54	\$54.54			
1994	2.94%	2.94%	1993	\$19.85	\$15.00	\$3.09	\$3.00	\$26.13	\$12.00	\$3.60	\$47.24	\$47.24			
1995	2.61%	2.61%	1994	\$20.37	\$15.00	\$3.17	\$3.00	\$26.81	\$12.00	\$3.60	\$45.10	\$45.10			
1996	2.81%	2.81%	1995	\$20.94	\$15.00	\$3.20	\$3.00	\$27.56	\$12.00	\$3.60	\$41.22	\$41.22			
1997	2.93%	2.93%	1996	\$21.56	\$15.00	\$3.29	\$3.00	\$28.37	\$12.00	\$3.60	\$57.98	\$57.98			
1998	2.33%	2.33%	1997	\$22.06	\$15.00	\$3.37	\$3.37	\$29.03	\$12.00	\$3.60	\$64.54	\$64.54			
1999	1.67%	1.67%	1998	\$22.43	\$15.00	\$3.48	\$3.48	\$29.51	\$12.00	\$3.60	\$52.80	\$52.80			
2000	2.21%	2.21%	1999	\$22.93	\$15.00	\$3.58	\$3.58	\$30.16	\$12.00	\$3.60	\$58.35	\$58.35			
2001	3.36%	3.36%	2000	\$23.70	\$15.00	\$3.67	\$3.67	\$31.17	\$12.00	\$3.60	\$74.60	\$74.60			
2002	2.85%	2.85%	2001	\$24.38	\$15.00	\$3.78	\$3.78	\$32.06	\$12.00	\$3.60	\$75.35	\$75.35			
2003	1.58%	1.58%	2002	\$24.77	\$15.00	\$3.84	\$3.84	\$32.57	\$12.00	\$3.60	\$74.42	\$74.42			
2004	2.22%	2.22%	2003	\$25.32	\$16.50	\$3.92	\$3.92	\$33.29	\$12.00	\$3.60	\$84.31	\$84.31			
2005	2.61%	2.61%	2004	\$25.98	\$16.50	\$4.02	\$4.02	\$34.16	\$12.00	\$3.60	\$112.76	\$112.76			
2006	3.39%	3.39%	2005	\$26.86	\$16.75	\$4.16	\$4.16	\$35.32	\$12.00	\$3.60	\$127.04	\$127.04			
2007	3.23%	3.23%	2006	\$27.72	\$20.00	\$4.29	\$4.29	\$36.46	\$12.00	\$4.20	\$133.08	\$133.08			
2008	2.85%	2.85%	2007	\$28.51	\$20.00	\$4.41	\$4.41	\$37.50	\$12.00	\$6.50	\$145.71	\$145.71			
2009	3.84%	3.84%	2008	\$29.60	\$20.00	\$4.58	\$4.58	\$38.94	\$12.00	\$3.60	\$141.11	\$141.11			
2010	-0.36%	-0.36%	2009	\$29.60	\$20.00	\$4.58	\$4.58	\$38.94	\$12.00	\$3.60	\$160.71	\$160.71			
2011	1.64%	1.64%	2010	\$30.09	\$22.00	\$4.66	\$4.66	\$39.58	\$12.00	\$3.60	\$189.09	\$189.09			
2012	3.15%	3.15%	2011	\$31.03	\$22.00	\$4.80	\$4.80	\$40.83	\$12.00	\$3.60	\$195.43	\$195.43			
2013	2.07%	2.07%	2012	\$31.68	\$23.00	\$4.90	\$4.90	\$41.67	\$12.00	\$3.60	\$196.43	\$196.43			
2014	1.46%	1.46%	2013	\$32.14	\$23.00	\$4.97	\$4.97	\$42.28	\$12.00	\$3.60	\$207.54	\$207.54			
2015	1.62%	1.62%	2014	\$32.66	\$23.00	\$5.05	\$5.05	\$42.97	\$12.00	\$3.60	\$222.98	\$222.98			
2016	0.12%	0.12%	2015	\$32.70	\$23.00	\$5.06	\$5.06	\$43.02	\$12.00	\$3.60	\$329.98	\$329.98			
2017	1.26%	1.26%	2016	\$33.11	\$23.00	\$5.12	\$5.12	\$43.56	\$12.00	\$3.60	\$333.83	\$333.83			
2018	2.13%	2.13%	2017	\$33.82	\$23.00	\$5.23	\$5.23	\$44.49	\$12.00	\$3.60	\$322.32	\$322.32			
2019	2.44%	2.44%	2018	\$34.65	\$23.00	\$5.36	\$5.36	\$45.58	\$12.00	\$3.60	\$331.37	\$331.37			
2020	1.81%	1.81%	2019	\$35.28	\$23.00	\$5.46	\$5.46	\$46.40	\$12.00	\$3.60	\$321.49	\$321.49			
2021	1.23%	1.23%	2020	\$35.71	\$23.00	\$5.53	\$5.53	\$46.97	\$12.00	\$3.60	\$341.35	\$341.35			
2022	4.70%	4.70%	2021	\$37.39	\$23.00	\$5.79	\$5.79	\$49.18	\$12.00	\$3.60	\$382.77	\$382.77			
2023	6.26%	6.26%	2022	\$39.73	\$23.00	\$6.15	\$6.15	\$52.26	\$12.00	\$3.60	\$421.45	\$421.45			
2024	3.84%	3.84%	2023	\$41.26	\$23.00	\$6.39	\$6.39	\$54.27	\$12.00	\$3.60	\$459.27	\$459.27			
2025	2.72%	2.72%	2024	\$42.38	\$24.00	\$6.56	\$6.56	\$55.75	\$12.00	\$3.60	\$455.19	\$455.19			
2026	1	2.55%	2025	\$43.46	\$25.00	\$6.73	\$6.73	\$57.17	\$12.00	\$3.60	\$472.31	\$472.31			

1 U.S. All Urban Consumers Index.  
2 One time 20% increase  
3 This was comprised of the Proposed CSJWCD Wheeling Rate plus the proposed surface water rate.  
4 Proposed Rate (Ag Committee).

**DATE: April 7, 2026****AGENDA ITEM NO. D-7**

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**TITLE: Approval of Water Purchase from Rock Creek Water District****SUBJECT: Consideration of Approval to Purchase up to 5,000 Acre-Feet of Water from Rock Creek Water District**

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**Executive Summary**

Staff is requesting Board of Directors (Board) approval to exercise a water purchase option under the existing Agreement for the Transfer of Water between Stockton East Water District (SEWD) and Rock Creek Water District (RCWD). The proposed purchase includes 3,000 acre-feet (AF) of water, with an option to purchase an additional 2,000 AF, for a total of up to 5,000 AF at a rate of \$200 per acre-foot.

Staff recommends the Board authorize the General Manager to purchase up to 5,000 acre-feet of water from RCWD for a total cost of \$1,000,000.

**Background**

On April 9, 2024, SEWD entered into an Agreement with RCWD for the transfer of water derived from Rock Creek's pre-1914 water rights. The Agreement allows SEWD to purchase transfer water to supplement its existing surface water supplies, particularly in years when Central Valley Project (CVP) allocations are reduced or insufficient to meet demand. The transferred water is conveyed through the Rock Creek system and delivered to SEWD near the Farmington Dam diversion facilities.

As outlined in the Agreement, SEWD may schedule and receive water deliveries based on availability and operational conditions, and the water may be used within SEWD's service area to support both agricultural and municipal demands. The Agreement establishes a purchase price of \$200 per acre-foot of delivered water.

**Summary**

To date, the U.S. Bureau of Reclamation (USBR) has identified the Eastside Division of the CVP will receive zero (0) allocation of surface water supplies from New Melones Reservoir for the 2026 water year. As such, staff recommends exercising the water purchase provisions of the Agreement to acquire:

- 3,000 acre-feet (AF) of water (base purchase), and
- Up to an additional 2,000 AF (optional purchase),

for a total potential purchase of 5,000 AF. The 2,000 AF of option purchase water is available this year due to planned Salt Springs Valley Reservoir Dam work scheduled later this year and requires a low reservoir level.

This supplemental water supply will:

- Support agricultural surface water deliveries within the New Melones system, reducing groundwater pumping demand
- Provide additional supply to the Water Treatment Plant, enhancing reliability for municipal customers
- Improve operational flexibility in managing New Hogan and groundwater supplies

- Support regional groundwater sustainability objectives under SGMA

In the event the USBR allocation to the Eastside Division increases to a full allocation, the RCWD transfer water will not be needed to supplement SEWD's supplies. In such event, the base purchase of 3,000 acre-feet will be used to satisfy a pilot project to supply treated drinking water to the City of Lathrop, pending execution of a pilot project agreement. In the event the pilot project agreement does not get executed, then the supply will be made available to SEWD's out-of-District customers and only the amount necessary to satisfy the out-of-District demand will be purchased.

Due to the lower delivery rate of RCWD transfer water, the RCWD transfer will not begin until the conveyance system has been wetted and is conveying other surface water supplies (i.e. USBR allocation or OID/SSJID transfer water).

### **Financial Impact**

The \$255,725 budgeted for USBR water purchases is insufficient to acquire \$900,000 (4,500 AF x \$200/AF) agricultural water from RCWD. As this transfer was not included in the adopted budget, the District would need to utilize \$644,275 of reserve funds to cover the upfront costs. Should the total estimated amount of Ag Reserves be used, the Ag Reserve balance for FY26-27 is projected to be \$1,899,368. The funds budgeted for USBR M&I water purchase are sufficient to cover the \$100,000 (500 AF x \$200/AF) cost.

If the District receives its full CVP allocation, revenue generated from water sold through the pilot project is expected to reimburse the costs associated with the RCWD water transfer.

### **Recommendation**

Staff recommends the Board authorize the General Manager to use up to \$644,275 of Ag Reserves purchase up to 5,000 acre-feet of water from RCWD for a total cost of \$1,000,000.

### **Staff Responsible for Report**



Justin M. Hopkins, General Manager

Date: 04/07/2026

**DATE: April 7, 2026****AGENDA ITEM NO. D-8**

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**TITLE: Approval of Water Purchase from Oakdale Irrigation District and South San Joaquin Irrigation District****SUBJECT: Consideration of Approval to Purchase 20,000 Acre-Feet of Water for Municipal Use**

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**Executive Summary**

Staff is requesting Board of Directors (Board) approval to purchase up to 20,000 acre-feet (AF) of water from Oakdale Irrigation District (OID) and South San Joaquin Irrigation District (SSJID) pursuant to the existing Agreement for the Transfer of Water. The purchase price will be based on the municipal and industrial (M&I) rate established in the Agreement of \$300 per AF. The water will be used to supply the Stockton East Water District (SEWD) Water Treatment Plant.

Staff recommends the Board authorize the General Manager to purchase up to 20,000 acre-feet of water from OID and SSJID for a total cost of \$6,000,000.

**Background**

On January 3, 2023, SEWD entered into an Agreement with OID and SSJID for the transfer of water derived from their pre-1914 water rights on the Stanislaus River. The Agreement allows for the transfer of water to SEWD, delivered at Goodwin Dam and conveyed through the SEWD system. As outlined in the Agreement, water availability is dependent on hydrologic conditions and Central Valley Project (CVP) allocations, with up to 20,000 AF available in Dry, Below Normal, Above Normal, and Wet year types and 10,000 AF available in Critical year types. The Agreement establishes pricing based on end use, with municipal and industrial water priced at \$300 per acre-foot for 2023 and increasing 3% annually thereafter.

Anecdotally, the Farmington Reservoir Project would have provided significant value this water year. The District used 41,310 acre-feet of its 2025 New Melones Reservoir allocation of 75,000 acre-feet, leaving 33,690 acre-feet of unused allocation in the reservoir and unavailable as of January 1, 2026. US Army Corps of Engineers records indicate that the volume of natural Rock Creek watershed runoff passing through Farmington Dam between January 1, 2026, to date totals 44,790 acre-feet. The Farmington Reservoir Project could have stored the combined total of 78,480 acre-feet within the proposed 112,000 acre-feet reservoir, thereby providing more than sufficient supplies to meet New Melones agricultural demands and all M&I demands.

**Summary**

To date, the U.S. Bureau of Reclamation (USBR) has identified the Eastside Division of the CVP will receive zero (0) allocation of surface water supplies from New Melones Reservoir for the 2026 water year. As such, staff recommends purchasing 20,000 AF of transfer water from OID and SSJID for use at the SEWD Water Treatment Plant.

This purchase will:

- Provide a reliable surface water supply for municipal treatment and distribution
- Reduce reliance on groundwater resources, supporting SGMA objectives
- Improve operational flexibility of the New Hogan Reservoir
- Maximize beneficial use of available surface water supplies within SEWD's service area

The Agreement includes provisions for coordinated delivery scheduling based on hydrology and operational conditions, with deliveries typically occurring during the irrigation season (April through November), as outlined in the delivery schedule provisions.

Due to pending U.S. Army Corps of Engineers inspections of Farmington Dam, schedule for April 23, 2026, delivery of transfer water from OID and SSJID will not begin until the USACE inspection is complete. If supply conditions change for any of the districts, SEWD is only required to purchase the volume of transfer water actually measured and delivered.

### **Financial Impact**

The District did not budget for the \$6,000,000 OID and SSJID water transfer. However, the District has budgeted \$2,459,700 in Fund 94 for USBR water purchases. To fully fund the transfer, the District would need to utilize additional resources from the Water Fund. The M&I Division may replenish these funds in a future fiscal year or through a revised BMP.

### **Recommendation**

Staff recommends the Board authorize the General Manager to purchase up to 20,000 acre-feet of water from OID and SSJID for a total cost of \$6,000,000.

### **Staff Responsible for Report**



Justin M. Hopkins, General Manager

Date: 04/07/2026

<b>Weekly Water Report</b>	As of:	As of:	
	March 24, 2026	April 7, 2026	
<b>New Hogan (NHG) TOC</b>	<b>225,263</b>	<b>253,835*</b>	<b>AF</b>
Storage:	209,479	210,049*	AF
Net Storage Change:	+302	+570	AF
Inflow:	71	68*	CFS
Release:	66	96*	CFS
<b>New Melones (NML) Allocation</b>	<b>75,000</b>	<b>75,000</b>	<b>AF</b>
Storage:	1,885,434	1,883,940**	AF
Net Storage change:	+12,574	-1,494	AF
Inflow:	2,410	1,752**	CFS
Release:	805	1,760**	CFS
<b>Source: CDEC Daily Reports</b>			

<b>Goodwin Diversion (GDW)</b>			
Inflow (Tulloch Dam):	863	2,203	CFS
Release to Stanislaus River (S-98):	204	1,400	CFS
Release to OID (JT Main):	556	742	CFS
Release to SSJID (SO Main):	140	163	CFS
Release to SEWD & CSJWCD:	<u>0</u>	<u>0</u>	CFS
Total Release	900	2,305	CFS
<b>Source: Tri-Dam Operations Daily Report</b>			
<b>Farmington Dam (FRM)</b>			
Diverted to SEWD:	0	0	CFS
Diverted to CSJWCD:	0	0	CFS

<b>Surface Water Used</b>			
Irrigators on New Hogan:	0	0	
Irrigators on New Melones:	0	0	
Out-Of-District Irrigators:	0	0	
DJWWTP Production:	38	40	MGD
North Stockton:	11	6	MGD
South Stockton:	7	5	MGD
Cal Water:	18	20	MGD
City of Stockton DWSP Production:	13	13	MGD

<b>District Ground Water Extraction</b>			
74-01	0	0	GPM
74-02	0	0	GPM
North	0	625	GPM
South	0	1,250	GPM
Extraction Well # 1	0	2,586	GPM
Extraction Well # 2	<u>0</u>	<u>3,216</u>	GPM
Total Well Water Extraction	0	7,677	GPM
Total Ground Water Production	0	11	MGD

**Note: \*\*The data reported here is available as of 03/29/26**

**\*The data reported here is available as of 04/06/26**

**All other flow data reported here is preliminary, as of 9:00 a.m. on 04/07/26**